Form 1023 (Rev. September 1998) Department of the Treasury

Internal Revenue Service

Application for Recognition of Exemption Under Section 501(c)(3) of the Internal Revenue Code

OMB No. 1545-0056

Note: If exempt status is approved, this application will be open for public inspection.

Read the instructions for each Part carefully.

A User Fee must be attached to this application.

If the required information and appropriate documents are not submitted along with Form 8718 (with payment of the appropriate user fee), the application may be returned to you.

Complete the Procedural Checklist on page 8 of the instructions.

The state of the s	on page o or the in	structions.
Part I Identification of Applicant		
1a Full name of organization (as shown in organizing document)	2	Employer identification number (EIN)
Virginia Baptist Children's Home & Family Services		(If none, see page 3 of the Specific Instructions.)
1b c/o Name (if applicable)		-0515739 Name and telephone number of person
·		to be contacted if additional information is needed
1c Address (number and street)	Room/Suite	s needed
,		el B. Miller, Esquire
360 Mount Vernon Lane	5.4	0-982-0234
1d City, town, or post office, state, and ZIP + 4. If you have a foreign see Specific Instructions for Part I, page 3.		Month the annual accounting period ends
	Se	ptember
N. I		Date incorporated or formed
Salem VA 24153		nuary 1, 1901
1e Web site address vww.vbchfs.org	6 (Check here if applying under section:
	a[501(e) b 501(f) c (501(k) d 501(n)
7 Did the organization previously apply for recognition of exemption other section of the Code?	under this Code se	ction or under any
		N/A Yes X No
8 Is the organization required to file Form 990 (or Form 990-EZ)? If "No," attach an explanation (see page 3 of the Specific Instruct	ions). Religiou	s Organization
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ISA STF FED2129F.1 Part II

Activities and Operational Information

1 Provide a detailed narrative description of all the activities of the organization — past, present, and planned. Do not merely refer to or repeat the language in the organizational document. List each activity separately in the order of importance based on the relative time and other resources devoted to the activity. Indicate the percentage of time for each activity. Each description should include, as a minimum, the following: (a) a detailed description of the activity including its purpose and how each activity furthers your exempt purpose; (b) when the activity was or will be initiated; and (c) where and by whom the activity will be conducted.

see attachment #2

² What are or will be the organization's sources of financial support? List in order of size.

^{1.} Income from fees for services 2. Contributions 3. Income from investments 4. Unrestricted Bequests

^{5.} Realized gains from investments 6. Gain on sale of property

³ Describe the organization's fundraising program, both actual and planned, and explain to what extent it has been put into effect. Include details of fundraising activities such as selective mailings, formation of fundraising committees, use of volunteers or professional fundraisers, etc. Attach representative copies of solicitations for financial support.

Pa	Activities and Operational Information (Continued)	
4	Give the following information about the organization's governing body:	
	Names, addresses, and titles of officers, directors, trustees, etc. e Attachment #4 for Trustees and Officers	b Annual compensation none
C	Do any of the above persons serve as members of the governing body by reason of being public of being appointed by public officials?	
d	Are any members of the organization's governing body "disqualified persons" with respect to the o (other than by reason of being a member of the governing body) or do any of the members have e business or family relationship with "disqualified persons"? (See Specific Instructions for Part II, on page 3.) If "Yes," explain.	ither a Line 4d,
5	Does the organization control or is it controlled by any other organization?	-
	Is the organization the outgrowth of (or successor to) another organization, or does it have a speci- relationship with another organization by reason of interlocking directorates or other factors? If either of these questions is answered "Yes," explain.	X Yes No
	Yes. The Baptist General Assembly of Virginia (BGAV-state denominational body	
Tru	istees. The Children's Home has always elected and seated the BGAV-nominated tr	rustees. All trustees are
req	uired to be members of churches affiliated with the Baptist General Association of	Virginia.
6	Does or will the organization directly or indirectly engage in any of the following transactions with organization or other exempt organization (other than a 501(c)(3) organization): (a) grants; (b) pur sales of assets; (c) rental of facilities or equipment; (d) loans or loan guarantees; (e) reimburseme arrangements; (f) performance of services, membership, or fundraising solicitations; or (g) sharing equipment, mailing lists or other assets, or paid employees? If "Yes," explain fully and identify the other organizations involved.	rchases or ent g of facilities,
a. V	We receive grants from some private foundations (See Part III sections 11 & 12)	
	We have sold real estate to commercial buyers-pending sale to Innsbrook Developm	
	We have received Medicaid Waiver Reimbursement Income for some of our disable	ed residents
	We provide child care for some public Departments of Social Services We allow the City of Salem Department of Parks & Recreation to use our ball field	and gymnasium
	Is the organization financially accountable to any other organization?	Yes X No
	If "Yes," explain and identify the other organization. Include details concerning accountability or attempts if any have been submitted	tach copies
£x]	planation: Although we provide each year an Audited Financial Statement (see Par	t IV), an Annual Report
(se	e Part 1, #3), a current list of our Board of Trustees (Part II, #4), and an annual Bud the BGAV, this is done only to satisfy their criteria for continued support. However	get Query (Attachment #5 the support of the RGAN
has	s become but a small part of the support for the Children's Home (approximately 3.5)	% of the annual budget).
	ED2129F.3	

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Pa	Activities and Operational Information (Continued)
	What assets does the organization have that are used in the performance of its exempt function? (Do not include property producing investment income.) If any assets are not fully operational, explain their status, what additional steps remain to be completed, and when such final steps will be taken. If none, indicate "N/A." em, Va campus 16 acres; Glory Rd Camp (girls) Axton, Va; Camp on Craig (boys), Craig Co., Va; velopmental Disabilities Group home at 19477 Ructic Lane, Abingdon, Va; fleet of 46 vehicles, misc. ce equipment
9	Will the organization be the beneficiary of tax-exempt bond financing within the next 2 years? Yes x No
	Will any of the organization's facilities or operations be managed by another organization or individual under a contractual agreement?
	2. See attachments #6, #7 and #17 for additional contract and lease arrangements
11	Is the organization a membership organization?
b	Describe the organization's present and proposed efforts to attract members and attach a copy of any descriptive literature or promotional material used for this purpose.
· c	What benefits do (or will) the members receive in exchange for their payment of dues?
	If the organization provides benefits, services, or products, are the recipients required, or will they be required, to pay for them?
	vate pay for services may be at no cost. Fee schedule attached (Attachment #8)
	disabled adults, private pay is \$1,675 per month. Public fees are through Medicaid Waiver Reimbursement ed upon billable hours approved by various local Community Service Boards
	Does or will the organization limit its benefits, services, or products to specific individuals or classes of individuals?
13	Does or will the organization attempt to influence legislation?
14	Does or will the organization intervene in any way in political campaigns, including the publication or distribution of statements?

Form	1023 (R	ev. 9-98) Page 5
Pa	rt III	Technical Requirements
1		ou filing Form 1023 within 15 months from the end of the month in which your organization was ed or formed?
	If you	answer "Yes," do not answer questions on lines 2 through 6 below.
2	If one questi	of the exceptions to the 15-month filing requirement shown below applies, check the appropriate box and proceed to on 7.
	Exce	otions — You are not required to file an exemption application within 15 months if the organization:
	Па	Is a church, interchurch organization of local units of a church, a convention or association of churches, or an integrated auxiliary of a church. See Specific Instructions , Line 2a, on page 4;
	□ b	Is not a private foundation and normally has gross receipts of not more than \$5,000 in each tax year; or
	X c	Is a subordinate organization covered by a group exemption letter, but only if the parent or supervisory organization timely submitted a notice covering the subordinate.
3	if the month	organization does not meet any of the exceptions on line 2 above, are you filing Form 1023 within 27 as from the end of the month in which the organization was created or formed?
		s," your organization qualifies under Regulation section 301.9100-2, for an automatic 12-month sion of the 15-month filing requirement. Do not answer questions 4 through 6.
	If "No,	" answer question 4.
4	the "re	answer "No" to question 3, does the organization wish to request an extension of time to apply under easonable action and good faith" and the "no prejudice to the interest of the government" requirements gulations section 301.9100-3?
		," give the reasons for not filing this application within the 27-month period described in question 3. pecific Instructions, Part III, Line 4, before completing this item. Do not answer questions 5 and 6.

5 If you answer "No" to question 4, your organization's qualification as a section 501(c)(3) organization can be recognized only from the date this application is filed. Therefore, do you want us to consider the application as a request for recognition of exemption as a section 501(c)(3) organization from the date the application is

If "No," answer questions 5 and 6.

Part III	Technical Requirements (Continued)	
7 Isth	e organization a private foundation?	
	Yes (Answer question 8.)	
χJ	No (Answer question 9 and proceed as instructed.)	
	u answer "Yes" to question 7, does the organization claim to be a private operating (Complete Schedule E.)	foundation?
	No	
Afte	r answering question 8 on this line, go to line 14 on page 7.	
If yo belo	u answer "No" to question 7, indicate the public charity classification the organization with the the companization that most appropriately applies:	on is requesting by checking the box
	,	
IHE	ORGANIZATION IS NOT A PRIVATE FOUNDATION BECAUSE IT QUALIFIES:	
a [As a church or a convention or association of churches	Sections 509(a)(1)
	(CHURCHES MUST COMPLETE SCHEDULE A.)	and 170(b)(1)(A)(i)
h E	As a sekeel (MUST COMP) FTF COURTS II F D	Sections 509(a)(1)
<u>b</u>	As a school (MUST COMPLETE SCHEDULE B.)	and 170(b)(1)(A)(ii)
С	As a hospital or cooperative hospital service organization, or a medical research organization operated in conjunction with a	Santiana 500/a\/4\
	hospital (These organizations, except for hospital service	Sections 509(a)(1) and 170(b)(1)(A)(iii)
	organizations, MUST COMPLETE SCHEDULE C.)	and 170(5)(1)(0 ()(m)
		Sections 509(a)(1)
<u>d</u>	As a governmental unit described in section 170(c)(1).	and 170(b)(1)(A)(v)
е [As being operated solely for the benefit of, or in connection with,	
	one or more of the organizations described in a through d, g, h, or i (MUST COMPLETE SCHEDULE D.)	Section 509(a)(3)
fΓ	As being organized and operated exclusively for testing for public safety.	Section 509(a)(4)
g [As being operated for the benefit of a college or university that is	Section 509(a)(1)
ອ ∟	owned or operated by a governmental unit.	and 170(b)(1)(A)(vi)
h 3	As receiving a substantial part of its support in the form of	

If you checked one of the boxes a through f in question 9, go to question 14. If you checked box g in question 9, go to questions 11 and 12.

If you checked box h, i, or j, in question 9, go to question 10.

Sections 509(a)(1)

Section 509(a)(2)

Sections 509(a)(1)

and 170(b)(1)(A)(vi)

or Section 509(a)(2)

and 170(b)(1)(A)(vi)

contributions from publicly supported organizations, from a

As normally receiving not more than one-third of its support from gross investment income and more than one-third of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions (subject to certain exceptions).

The organization is a publicly supported organization but is not sure

whether it meets the public support test of h or i. The organization

would like the IRS to decide the proper classification.

governmental unit, or from the general public.

Page 7

Pa	Technical Requirements (Continued)			
10	If you checked box h, i, or j in question 9, has the organization completed a tax year of at least 8 months?	,	_	
	X Yes — Indicate whether you are requesting:			
	X A definitive ruling. (Answer questions 11 through 14.)			
	☐ An advance ruling. (Answer questions 11 and 14 and attach two Forms 872-C completed and signs			
	No — You must request an advance ruling by completing and signing two Forms 872-C and atta Form 1023.	aching	ther	n to the
11 see	If the organization received any unusual grants during any of the tax years shown in Part IV-A, Statement Expenses , attach a list for each year showing the name of the contributor; the date and the amount of the description of the nature of the grant. Attachment #10	: of Re e grant	venu ; and	e and a brief
12	If you are requesting a definitive ruling under section 170(b)(1)(A)(iv) or (vi), check here ▶ [x] and:			
-	if you are requesting a definitive runing under section 170(b)(1)(A)(iv) of (vi), check here $\sum X$ and.			
	Enter 2% of line 8, column (e), Total, of Part IV-A		<u>213,</u>	
t	Attach a list showing the name and amount contributed by each person (other than a governmental unit or organization) whose total gifts, grants, contributions, etc., were more than the amount entered on line 12a			
13	If you are requesting a definitive ruling under section 509(a)(2), check here ▶ ☐ and:			
а	For each of the years included on lines 1, 2, and 9 of Part IV-A, attach a list showing the name of and amo each "disqualified person." (For a definition of "disqualified person," see Specific Instructions, Part II, Lin	ount re	ceive on pa	d from ge 3.)
t.	For each of the years included on line 9 of Part IV-A, attach a list showing the name of and amount receive (other than a "disqualified person") whose payments to the organization were more than \$5,000. For this p includes, but is not limited to, any organization described in sections 170(b)(1)(A)(i) through (vi) and any g or bureau.	urpos	e. "pa	ver"
14	Indicate if your organization is one of the following. If so, complete the required schedule. (Submit only those schedules that apply to your organization. Do not submit blank schedules.)	Yes	No	If "Yes," complete Schedule:
	Is the organization a church?		x	Α
	•			
	Is the organization, or any part of it, a school?	X		В
	Is the organization, or any part of it, a hospital or medical research organization?		х	С
	Is the organization a section 509(a)(3) supporting organization?		х	D
	Is the organization a private operating foundation?		х	E
	Is the organization, or any part of it, a home for the aged or handicapped?	X		F
	Is the organization, or any part of it, a child care organization?		х	G
	Does the organization provide or administer any scholarship benefits, student aid, etc.?		x	Н
	Has the organization taken over, or will it take over, the facilities of a "for profit" institution?		x	l

Part IV Financial Data

Complete the financial statements for the current year and for each of the 3 years immediately before it. If in existence less than 4 years, complete the statements for each year in existence. If in existence less than 1 year, also provide proposed budgets for the 2 years following the current year.

			A. Statement of	f Revenue and	Expenses		`
			Current fax year	3 prior tax years	s or proposed but		
	1	Gifts, grants, and contributions received (not including unusual	(a) From 09-02 to 03-03	(b) <u>2002</u>	(c)2001	(d) 2000	(e) TOTAL
		grants—see page 6 of the instructions).	864,862	2,142,055	1,906,225	2,629,635	7,542,777
	2						·
	3	Gross investment income (see instructions for definition)	370,295	794,013	997,776	949,142	3,111,226
-	4	Net income from organization's unrelated business activities not included on line 3			· ·		
	5	Tax revenues levied for and either paid to or spent on behalf of the organization					
Revenue	6	Value of services or facilities furnished by a governmental unit to the organization without charge (not including the value of services or facilities generally furnished the public without charge)					,
	7	Other income (not including gain or loss from sale of capital	2.470	40.040	4,120	4,918	28,457
		assets) (attach schedule)	6,476	12,943		3,583,695	10,682,460
	8	Total (add lines 1 through 7)	1,241,633	2,949,0 <u>11</u>	2,908,121	3,303,683	10,002,400
	9	Gross receipts from admissions, sales of merchandise or services, or furnishing of facilities in any activity that is not an unrelated business within the meaning of section 513, include related cost	2,092,757	3,925,795	3,328,235	2,840,216	12,187,903
	10	of sales on line 22	3,334,390	6,874,806	6,236,356	5,423,911	22,869,453
		Gain or loss from sale of capital assets attachment # 12	(5,890)	241,363	4,120	4,918	244,511
		Unusual grants					
	13	Total revenue (add lines 10 through 12).	3,328,500	7,116,169	6,240,476	6,428,829	23,113,974
	14	Fundraising expenses	215,879	407,292	437,225	577,830	
	15	Contributions, gifts, grants, and similar amounts paid (attach schedule)			, , <u>, , , , , , , , , , , , , , , , , </u>		
•	16	Disbursements to or for benefit of members (attach schedule) .		-			
Expenses	17	Compensation of officers, directors, and trustees (attach schedule)					
be	18	Other salaries and wages	2,234,009	4,387,919	4,105,195	3,722,652	
Ä		Interest	8,845	25,123	0	0	
		Occupancy (rent, utilities, etc.).	. 221,201	370,832	386,676	343,622	
		Depreciation and depletion	169,350	322,234	334,488	279,343 1,942,976	
		Other PREPAID EXPENSES	1,134,346	2,146,970	2,201,001	1,342,970	
	٠,٠	Total expenses (add lines 14 through 22)	3,767,751	7,254,078	6,847,360	6,288,593	
	24	Excess of revenue over expenses (line 13 minus line 23)	(439,251)	(137,909)	(606,884)	140,236	

B. Balance Sheet (at the end of the period shown)		Current tax year Date
Assets		
1 Cash	1	82,246
2 Accounts receivable, net	2	345,074
3 Inventories	3	
4 Bonds and notes receivable (attach schedule)	4	* Line 7
5 Corporate stocks (attach schedule)	. 5	* Line 7
	6	
6 Mortgage loans (attach schedule)	7	20,038,802
7 Other investments (attach schedule) attachment # 13	8	* Line 9
8 Depreciable and depletable assets (attach schedule) . attachment # 14	9	3,249,048
9 Land		33,275
10 Other assets (attach schedule)	10	
11 Total assets (add lines 1 through 10)	11	23,748,445
Liabilities		
12 Accounts payable	12	144,994
13 Contributions, gifts, grants, etc., payable	13	·
14 Mortgages and notes payable (attach schedule) attachment # 15	14	600,000
15 Other liabilities (attach schedule) ACCRUED EXPENSES	15	108,394
16 Total liabilities (add lines 12 through 15)	16	, 853,388
Fund Balances or Net Assets		
17 Total fund balances or net assets ,	17	22,895,057
18 Total liabilities and fund balances or net assets (add line 16 and line 17)	18	23,748,445
If there has been any substantial change in any aspect of the organization's financial activities since shown above, check the box and attach a detailed explanation	e the er	nd of the period. ►. □

	Schedule B. Schools, Colleges, and Universities
1	Does, or will, the organization normally have: (a) a regularly scheduled curriculum, (b) a regular faculty of qualified teachers, (c) a regularly enrolled student body, and (d) facilities where its educational activities are regularly carried on?
2	Is the organization an instrumentality of a state or political subdivision of a state?
b c	Does or will the organization (or any department or division within it) discriminate in any way on the basis of race with respect to: Admissions?
4	Does the organization include a statement in its charter, bylaws, or other governing instrument, or in a resolution of its governing body, that it has a racially nondiscriminatory policy as to students?
	Attach whatever corporate resolutions or other official statements the organization has made on this subject.
5a	Has the organization made its racially nondiscriminatory policies known in a manner that brings the policies to the attention of all segments of the general community that it serves?
b	If applicable, attach clippings of any relevant newspaper notices or advertising, or copies of tapes or scripts used for media broadcasts. Also attach copies of brochures and catalogs dealing with student admissions, programs, and scholarships, as well as representative copies of all written advertising used as a means of informing prospective students of the organization's programs.
6	Attach a numerical schedule showing the racial composition, as of the current academic year, and projected to the extent feasible for the next academic year, of: (a) the student body, and (b) the faculty and administrative staff.
7	Attach a list showing the amount of any scholarship and loan funds awarded to students enrolled and the racial composition of the students who have received the awards.
8a	Attach a list of the organization's incorporators, founders, board members, and donors of land or buildings, whether individuals or organizations.
b	State whether any of the organizations listed in 8a have as an objective the maintenance of segregated public or private school education, and, if so, whether any of the individuals listed in 8a are officers or active members of such organizations.
9а	Enter the public school district and county in which the organization is located.
b	Was the organization formed or substantially expanded at the time of public school desegregation in the above district or county?
10	Has the organization ever been determined by a state or Federal administrative agency or judicial body to be racially discriminatory?
	If "Yes," attach a detailed explanation identifying the parties to the suit, the forum in which the case was heard, the cause of action, the holding in the case, and the citations (if any) for the case. Also describe in detail what changes in the organization's operation, if any, have occurred since then.

Schedule F. Homes for the Aged or Handicapped

	1 What are the requirements for admission to residency? Explain fully and attach promotional literature and application forms. The person seeking admission to the DDM Program would have needs that can be adequately met in a group home setting and who would benefit from and is able to participate in an individual PLAL of training and care services. An applicant must be: 18 years of age or older, be developmentally disabled, able to have medical needs met on an outpatient basis, agreeable to living in a group home, able to benefit from group interaction and participation (see Attachment #19).
	2 Does or will the home charge an entrance or founder's fee?
	3 What periodic fees or maintenance charges are or will be required of its residents? The charge for room and board and supervision would be a monthly fee to the families paying for the residents placement. For residents receiving Medicaid waiver funding, the only monthly charge to families would be the room and board fee and the patient pay amount. Some residents who work in the community (most at a workshop setting) may pay a portion of their room and board fee. This varies due to work schedule and the amount
,	of money each resident receives from their job. (See Attachment #19, Fee and Cost Sheet). 4a What established policy does the home have concerning residents who become unable to pay their regular charges? The VBCH&FS/DDM works with each family based on their ability to pay and assists in finding financial support as needed. Families are encouraged to pursue Medicaid waiver funding through the local community services board when needed to support placement.
	b What arrangements does the home have or will it make with local and Federal welfare units, sponsoring organizations, or others to absorb all or part of the cost of maintaining those residents? The arrangements made for a resident to receive state funding (Medicaid waiver) would be processed by the family members, the person seeking placement and the case manager with the local community services board. This is arranged prior to placement. DDM is not involved in any financial arrangements with other agencies or families other than private pay.
]	What arrangements does or will the home have to provide for the health needs of its residents? All residents within the DDM program have their health care needs met by medical professionals in the community. There are no medical staff on duty within the group homes. Staff, with resident and family knowledge, make appointments for the residents. The Staff provide transportation to/from and support during appointment if needed. The Staff is trained to administer medications for each resident. These medications are prescribed and overseen by local physicians, neurologist, phsychologist and phsyciatrist. 6 In what way are the home's residential facilities designed to meet some combination of the physical, emotional, recreational,
1	social, religious, and similar needs of the aged or handicapped? See Attachment #19, Description
-	7 Provide a description of the home's facilities and specify both the residential capacity of the home and the current number of residents.
]	DDM operates 11 group homes across Virginia providing permanent, Christian homes to adults with

DDM operates 11 group homes across Virginia providing permanent, Christian homes to adults with developmental disabilities. The homes, 8 of which are in community settings & 3 of which are on the campus of VBCH, provide spacious living areas that include: a living room, dining room, kitchen, office, staff bedrooms, bedroom for each resident and bathrooms that are shared by 2 to 4 residents. Some of the homes have an extra bedroom for persons doing respite. (See attached list of home, capacity & number of residents)

8 Attach a sample copy of the contract or agreement the organization makes with or requires of its residents. See Attachment #19